



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1	0227	FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY	7,392,816,838	1,176,359,786	8,569,176,624	1,801,548,597	10,370,725,221
			#####	1,176,359,786	8,569,176,624	1,801,548,597	10,370,725,221
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO CODE	FUND	TOTAL ALLOCATION					
1	021	MAIN ENVELOP - PERSONNEL				7,392,816,838	
2	022	MAIN ENVELOP - OVERHEAD				1,176,359,786	
3	031	CAPITAL DEVELOPMENT FUND MAIN				1,801,548,597	
						10,370,725,221	
FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY							
2014 APPROPRIATION ACT							
NO CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1	0227001001	FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS	1,414,506,897	517,652,700	1,932,159,597	453,813,001	2,385,972,598
2	0227002001	INDUSTRIAL ARBITRATION PANEL	355,341,165	48,161,245	403,502,409	118,809,794	522,312,203
3	0227003001	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES	345,290,485	108,085,520	453,376,005	205,678,959	659,054,964
4	0227004001	NATIONAL PRODUCTIVITY CENTRE	707,030,713	87,702,111	794,732,824	139,542,882	934,275,706
5	0227005001	NATIONAL DIRECTORATE OF EMPLOYMENT	4,570,647,578	264,758,211	4,835,405,788	883,703,961	5,719,109,749
6	0227006001	GENEVA LABOUR DESK OFFICE	0	150,000,000	150,000,000	0	150,000,000
			#####	1,176,359,786	8,569,176,624	1,801,548,597	10,370,725,221



CODE	LINE ITEM	AMOUNT =N=
0227001001	FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS	2014 APPROPRIATION ACT
<b>2</b>	<b>EXPENDITURE</b>	<b>2,385,972,598</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,414,506,897</b>
<b>2101</b>	<b>SALARY</b>	<b>1,258,663,762</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,258,663,762</b>
21010101	SALARY	1,258,663,762
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>155,843,135</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>300,000</b>
21020101	NON REGULAR ALLOWANCES	300,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>155,543,135</b>
21020201	NHIS	62,350,598
21020202	CONTRIBUTORY PENSION	93,192,537
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>517,652,700</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>517,652,700</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>152,990,891</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	31,442,506
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	69,784,671
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,466,879
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	47,296,836
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>8,765,835</b>
22020201	ELECTRICITY CHARGES	5,078,820
22020202	TELEPHONE CHARGES	1,005,550
22020205	WATER RATES	1,452,461
22020206	SEWERAGE CHARGES	1,229,005
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>42,994,635</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,924,432
22020302	BOOKS	1,452,461
22020303	NEWSPAPERS	5,340,051
22020304	MAGAZINES & PERIODICALS	1,675,916
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,910,471
22020306	PRINTING OF SECURITY DOCUMENTS	3,910,471
22020308	FIELD & CAMPING MATERIALS SUPPLIES	780,832
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>48,035,831</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,407,330
22020402	MAINTENANCE OF OFFICE FURNITURE	5,139,477
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,791,641
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,586,388
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,351,833
22020406	OTHER MAINTENANCE SERVICES	16,759,163
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>30,354,484</b>
22020501	LOCAL TRAINING	27,931,938
22020502	INTERNATIONAL TRAINING	2,422,546
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>89,261,385</b>



0227001001 FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT =N=	
22020601	SECURITY SERVICES		37,892,027
22020603	OFFICE RENT		33,518,326
22020604	RESIDENTIAL RENT		1,117,278
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		16,733,755
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>44,536,045</b>
22020701	FINANCIAL CONSULTING		5,586,388
22020702	INFORMATION TECHNOLOGY CONSULTING		8,938,220
22020703	LEGAL SERVICES		17,876,440
22020704	ENGINEERING SERVICES		2,243,464
22020705	ARCHITECTURAL SERVICES		4,685,463
22020706	SURVEYING SERVICES		5,206,070
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>26,367,750</b>
22020801	MOTOR VEHICLE FUEL COST		22,345,551
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,229,005
22020803	PLANT / GENERATOR FUEL COST		2,793,194
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,108,893</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,108,893
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>73,236,950</b>
22021001	REFRESHMENT & MEALS		8,938,220
22021002	HONORARIUM & SITTING ALLOWANCE		5,586,388
22021003	PUBLICITY & ADVERTISEMENTS		5,586,388
22021004	MEDICAL EXPENSES		2,681,466
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		3,687,016
22021006	POSTAGES & COURIER SERVICES		1,675,916
22021007	WELFARE PACKAGES		39,104,713
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		390,455
22021009	SPORTING ACTIVITIES		5,586,388
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>453,813,001</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>34,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>34,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES		34,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>50,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>50,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>20,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>20,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>349,813,001</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>349,813,001</b>
23050101	RESEARCH AND DEVELOPMENT		289,813,001
23050103	MONITORING AND EVALUATION		60,000,000
	<b>TOTAL PERSONNEL</b>		<b>1,414,506,897</b>
	<b>TOTAL OVERHEAD</b>		<b>517,652,700</b>



0227001001 FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT =N=	
	TOTAL RECURRENT		1,932,159,597
	TOTAL CAPITAL		453,813,001
	TOTAL ALLOCATION		2,385,972,598
0227001001 FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
FMLP001001 620	PROCUPROUREMENT OF PROJECT VEHICLES FOR HONOURABLE MINISTER AND PERMANENT SECRETARY.	NEW	34,000,000
FMLP002001 638	REHABILITATION OF DILAPIDATED OFFICE BUILDINGS IN IMO AND FENCING OF LABOUR OFFICE IN LAFIA	NEW	20,000,000
FMLP003001 647	GENERATION AND SUSTAINANCE OF IDUSTRIAL PEACE AND HARMONY	NEW	20,941,328
FMLP003001 655	JOB CREATION AND EMPLOYMENT: REVIEW AND IMPLEMENTATION OF NATIONAL EMPLOYMENT POLICY - ANALYSIS OF EMPLOYMENT AND UNEMPLOYMENT TRENDS IN THE COUNTRY AND PROJECTIONS FOR PLANNING PURPOSES.	NEW	26,949,313
FMLP003001 706	LABOUR SAFETY, HEALTH, WELFARE AND EDUCATION: (IMPLEMENTING OUTSOURCING POLICY ON LIFTING EQUIPMENT, BOILER ETC, CHECKLIST, AND EXTENSION OF SERVICES TO INFORMAL ECONOMY IN NIGERIA. PROTECTION OF WORKFORCE AND WORKPLACE INFRASTRUCTURES) - LABOUR AND FACTORY INSPECTIONS; OPERATIONS OF THE NATIONAL COUNCIL ON SAFETY AND HEALTH; IMPLEMENTATION OF NATIONAL POLICY ON OCCUPATIONAL SAFETY AND HEALTH.	NEW	23,949,601
FMLP003002 095	COMPLETION AND UPGRADING OF SKILLS ACQUISITION CENTRES, TRAINING, SETTLEMENT AND EMPOWERMENT OF GRADUANT AND SKILL DEVELOPMENT CENTRES.	NEW	30,000,000
FMLP003002 248	IMPROVING NATIONAL PRODUCTIVITY: IMPLEMENTATION OF NATIONAL POLICY ON PRODUCTIVITY AND OPERATIONS - DEVELOPMENT OF FEEDBACK MECHANISM AND MAIN-STREAMING INTO NATIONAL STRATEGIES, EXPAND CULTURE OF MERIT AND REWARD, PRODUCTIVITY TOOLS, JOIN PROGRAMME WITH NATIONAL ORIENTATION AGENCY FOR VALUE ORIENTATION FOR MAINTENANCE CULTURE, NATIONAL PRODUCTIVITY MODEL AND TRAINING OF CRITICAL SECTORS.	NEW	45,000,000
FMLP003002 252	CAPACITY BUILDING FOR PROFESSIONAL OFFICERS AND MINISTRY OFFICERS AND SOCIAL PARTNER - CAPACITY BUILDING TO SUSTAIN SHIFT TO RULE OF LAW.	NEW	25,487,999
FMLP003002 255	DEVELOPMENT, ISSUANCE AND REVIEW OF POLICIES, REGULATION AND ADMINISTRATIVE SERVICES - TO PROVIDE LEGAL AND REGULATORY FRAMEWORK FOR THE TRANSFORMATION OF LABOUR SECTOR	NEW	35,000,000



20227001001 FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
FMLP003002 259	OPERATIONS OF FIELD OFFICES AND 36 STATE LABOUR OFFICES, PLUS FCT - INSTITUTIONALIZATION AND STRENGTHENING OF SOCIAL DIALOGUE AND COLLECTIVE BARGAINING AT STATE LEVEL.	NEW	18,598,080
FMLP003002 266	CO-FUNDING AND FUNDING OF LABOUR PROJECT BETWEEN FEDERAL GOVERNMENT AND BILATERAL AND LATERAL ORGANISATIONS INCLUDING ILO, GENEVA DESK OFFICE.	NEW	50,983,145
FMLP003002 354	SOCIAL SECURITY PROTECTION FOR VULNERABLE NIGERIANS	NEW	12,903,535
FMLP004002 268	COORDINATION OF M & E POLICY BY PARS AND IMPLEMENTING 8 DEPARTMENTS/ 5 AGENCIES:/KEY PERFORMANCE INDICATORS MANAGEMENT AND REVIEW ETC	NEW	30,000,000
FMLP004002 274	CORDINATION OF MONITORING AND EVALUATION ACTIVIIIES AND GENERATION OF LABOUR STATISTICS/ DEVELOPMENT OF M & E LOGISTICAL FRAMEWORK AND DEVELOPMENT OF M & E MANAGEMENT INFORMATION SYSTEM, KEY	NEW	30,000,000
FMLP005009 051	CONSTRUCTION OF NATIONAL OCCUPATIONAL SAFETY AND HEALTH INSTITUTE AND LABORATORIES IN UMUAHIA, ABIA STATE	NEW	50,000,000
<b>0227002001 INDUSTRIAL ARBITRATION PANEL</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>522,312,203</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>355,341,165</b>
<b>2101</b>	<b>SALARY</b>		<b>315,858,813</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>315,858,813</b>
21010101	SALARY		315,858,813
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>39,482,352</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>39,482,352</b>
21020201	NHIS		15,792,941
21020202	CONTRIBUTORY PENSION		23,689,411
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>48,161,245</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>48,161,245</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>15,720,791</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,734,700
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,984,700
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,016,691
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,984,700
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,788,800</b>
22020201	ELECTRICITY CHARGES		1,342,200
22020202	TELEPHONE CHARGES		359,700
22020205	WATER RATES		359,700
22020206	SEWERAGE CHARGES		727,200
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>7,206,000</b>



0227001001 FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT =N=	
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,492,200
22020302	BOOKS		734,700
22020303	NEWSPAPERS		659,700
22020304	MAGAZINES & PERIODICALS		209,700
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,109,700
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>8,662,336</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,723,536
22020402	MAINTENANCE OF OFFICE FURNITURE		734,700
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		734,700
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,109,700
22020406	OTHER MAINTENANCE SERVICES		359,700
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>6,745,065</b>
22020501	LOCAL TRAINING		5,234,700
22020502	INTERNATIONAL TRAINING		1,510,365
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,469,400</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		359,700
22020703	LEGAL SERVICES		1,109,700
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,630,053</b>
22020801	MOTOR VEHICLE FUEL COST		1,859,700
22020803	PLANT / GENERATOR FUEL COST		770,353
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>2,938,800</b>
22021001	REFRESHMENT & MEALS		1,109,700
22021006	POSTAGES & COURIER SERVICES		284,700
22021007	WELFARE PACKAGES		734,700
22021009	SPORTING ACTIVITIES		809,700
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>118,809,794</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>19,200,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>19,200,000</b>
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		7,700,000
23010128	PURCHASE OF SECURITY EQUIPMENT		11,500,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>55,009,794</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>55,009,794</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		55,009,794
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>44,600,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>44,600,000</b>
23050101	RESEARCH AND DEVELOPMENT		44,600,000
	<b>TOTAL PERSONNEL</b>		<b>355,341,165</b>
	<b>TOTAL OVERHEAD</b>		<b>48,161,245</b>
	<b>TOTAL RECURRENT</b>		<b>403,502,409</b>
	<b>TOTAL CAPITAL</b>		<b>118,809,794</b>
	<b>TOTAL ALLOCATION</b>		<b>522,312,203</b>
<b>0227002001</b>	<b>INDUSTRIAL ARBITRATION PANEL</b>		



0227001001 FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME	TYPE	AMOUNT
IAP0010028 07	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	7,700,000
IAP0020028 12	PURCHASE OF SECURITY EQUIPMENT	NEW	11,500,000
IAP0030028 80	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	55,009,794
IAP0040028 81	RESEARCH AND DEVELOPMENT	NEW	44,600,000
0227003001 MICHAEL IMODU INSTITUTE OF LABOUR STUDIES			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		659,054,964
21	PERSONNEL COST		345,290,485
2101	SALARY		306,924,876
210101	SALARIES AND WAGES		306,924,876
21010101	SALARY		306,924,876
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		38,365,609
210202	SOCIAL CONTRIBUTIONS		38,365,609
21020201	NHIS		15,346,244
21020202	CONTRIBUTORY PENSION		23,019,366
22	OTHER RECURRENT COSTS		108,085,520
2202	OVERHEAD COST		107,085,520
220201	TRAVEL & TRANSPORT - GENERAL		40,518,694
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,760,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,758,694
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,000,000
220202	UTILITIES - GENERAL		4,517,479
22020201	ELECTRICITY CHARGES		1,440,000
22020202	TELEPHONE CHARGES		600,000
22020203	INTERNET ACCESS CHARGES		1,677,479
22020205	WATER RATES		300,000
22020206	SEWERAGE CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		10,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,600,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
22020307	DRUGS & MEDICAL SUPPLIES		200,000
22020309	UNIFORMS & OTHER CLOTHING		200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		500,000



2014 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT =N=
<b>0227001001</b>	<b>FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS</b>	
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>9,970,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	700,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	720,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	750,000
22020406	OTHER MAINTENANCE SERVICES	500,000
22020410	MAINTENANCE OF ROADS AND BRIDGES	500,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>6,379,347</b>
22020501	LOCAL TRAINING	3,000,000
22020502	INTERNATIONAL TRAINING	3,379,347
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>4,600,000</b>
22020601	SECURITY SERVICES	2,600,000
22020603	OFFICE RENT	1,500,000
22020606	CLEANING & FUMIGATION SERVICES	500,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>5,500,000</b>
22020701	FINANCIAL CONSULTING	3,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000
22020703	LEGAL SERVICES	1,000,000
22020704	ENGINEERING SERVICES	200,000
22020705	ARCHITECTURAL SERVICES	500,000
22020708	BUDGET PREPARATION	300,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>9,050,000</b>
22020801	MOTOR VEHICLE FUEL COST	3,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,000,000
22020803	PLANT / GENERATOR FUEL COST	4,550,000
22020806	COOKING GAS/FUEL COST	500,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,150,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	400,000
22020902	INSURANCE PREMIUM	750,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>15,400,000</b>
22021001	REFRESHMENT & MEALS	1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000
22021003	PUBLICITY & ADVERTISEMENTS	1,500,000
22021004	MEDICAL EXPENSES	500,000
22021006	POSTAGES & COURIER SERVICES	700,000
22021007	WELFARE PACKAGES	1,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,200,000
22021009	SPORTING ACTIVITIES	500,000
22021010	DIRECT TEACHING & LABORATORY COST	2,500,000
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP	500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	1,000,000



2014 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT =N=	
0227001001	FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS		
22021031	CURRICULUM DEVELOPMENT	1,500,000	
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	500,000	
2203	LOANS AND ADVANCES	1,000,000	
220301	STAFF LOANS & ADVANCES	1,000,000	
22030105	CORRESPONDENCE ADVANCES	1,000,000	
23	CAPITAL EXPENDITURE	205,678,959	
2302	CONSTRUCTION / PROVISION	173,935,000	
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	173,935,000	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	65,967,000	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	40,000,000	
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	32,968,000	
23020114	CONSTRUCTION / PROVISION OF ROADS	35,000,000	
2305	OTHER CAPITAL PROJECTS	31,743,959	
230501	ACQUISITION OF NON TANGIBLE ASSETS	31,743,959	
23050101	RESEARCH AND DEVELOPMENT	20,603,959	
23050104	ANNIVASARIES/CELEBRATIONS	11,140,000	
	TOTAL PERSONNEL	345,290,485	
	TOTAL OVERHEAD	108,085,520	
	TOTAL RECURRENT	453,376,005	
	TOTAL CAPITAL	205,678,959	
	TOTAL ALLOCATION	659,054,964	
0227003001	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES		
CODE	PROJECT NAME	TYPE	AMOUNT
MINL001003 162	COMPLETION OF AUDITORIUM	ONGOIN G	65,967,000
MINL002003 164	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	NEW	40,000,000
MINL003004 181	CONSTRUCTION / PROVISION OF LIBRARIES	NEW	32,968,000
MINL004004 185	CONSTRUCTION / PROVISION OF ROADS	NEW	35,000,000
MINL005004 192	RESEARCH AND DEVELOPMENT	NEW	20,603,959
MINL006004 195	ANNIVERSARIES/CELEBRATIONS	NEW	11,140,000
0227004001	NATIONAL PRODUCTIVITY CENTRE		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	934,275,706	
21	PERSONNEL COST	707,030,713	
2101	SALARY	628,471,745	
210101	SALARIES AND WAGES	628,471,745	



0227001001 FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT =N=	
21010101	SALARY		628,471,745
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>78,558,968</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>78,558,968</b>
21020201	NHIS		31,423,587
21020202	CONTRIBUTORY PENSION		47,135,381
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>87,702,111</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>86,985,362</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>17,882,976</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,643,472
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,838,053
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,561,702
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,839,749
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>4,515,517</b>
22020201	ELECTRICITY CHARGES		1,433,497
22020202	TELEPHONE CHARGES		418,103
22020203	INTERNET ACCESS CHARGES		2,389,162
22020205	WATER RATES		179,187
22020206	SEWERAGE CHARGES		95,566
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>6,414,900</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,240,763
22020302	BOOKS		238,916
22020303	NEWSPAPERS		298,645
22020304	MAGAZINES & PERIODICALS		179,187
22020305	PRINTING OF NON SECURITY DOCUMENTS		955,665
22020306	PRINTING OF SECURITY DOCUMENTS		501,724
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>5,793,718</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,373,768
22020402	MAINTENANCE OF OFFICE FURNITURE		597,291
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,015,394
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,373,768
22020405	MAINTENANCE OF PLANTS/GENERATORS		358,374
22020406	OTHER MAINTENANCE SERVICES		1,075,123
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>8,798,738</b>
22020501	LOCAL TRAINING		5,972,905
22020502	INTERNATIONAL TRAINING		2,825,833
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>10,416,747</b>
22020601	SECURITY SERVICES		5,399,507
22020606	CLEANING & FUMIGATION SERVICES		5,017,241
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>7,143,595</b>
22020701	FINANCIAL CONSULTING		3,225,369
22020702	INFORMATION TECHNOLOGY CONSULTING		2,389,162
22020703	LEGAL SERVICES		1,170,689



0227001001 FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT =N=	
22020708	BUDGET PREPARATION		358,374
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,120,381</b>
22020801	MOTOR VEHICLE FUEL COST		1,104,988
22020803	PLANT / GENERATOR FUEL COST		1,015,394
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,314,039</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		298,645
22020902	INSURANCE PREMIUM		1,015,394
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>22,584,750</b>
22021001	REFRESHMENT & MEALS		668,965
22021002	HONORARIUM & SITTING ALLOWANCE		4,300,492
22021003	PUBLICITY & ADVERTISEMENTS		11,778,570
22021004	MEDICAL EXPENSES		776,478
22021006	POSTAGES & COURIER SERVICES		406,158
22021007	WELFARE PACKAGES		4,295,714
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		358,374
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>		<b>716,749</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>		<b>716,749</b>
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		716,749
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>139,542,882</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>25,282,707</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>25,282,707</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		18,942,692
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		6,340,015
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>114,260,175</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>114,260,175</b>
23050101	RESEARCH AND DEVELOPMENT		38,260,000
23050102	COMPUTER SOFTWARE ACQUISITION		4,872,015
23050103	MONITORING AND EVALUATION		25,428,025
23050104	ANNIVASARIES/CELEBRATIONS		45,700,135
	<b>TOTAL PERSONNEL</b>		<b>707,030,713</b>
	<b>TOTAL OVERHEAD</b>		<b>87,702,111</b>
	<b>TOTAL RECURRENT</b>		<b>794,732,824</b>
	<b>TOTAL CAPITAL</b>		<b>139,542,882</b>
	<b>TOTAL ALLOCATION</b>		<b>934,275,706</b>
0227004001 NATIONAL PRODUCTIVITY CENTRE			
CODE	PROJECT NAME	TYPE	AMOUNT
NPCN00100 4391	30 EXECUTIVE TABLES WITH PEDESTAL, OFFICE FURNITURE AND FITTINGS, 30 SNR EXECUTIVE CHAIRS, 30 NOS EXECUTIVE HIGH BACK CHAIR, 30 NOS 1.5 HP AC, 40 NOS 3-DOOR BOOK SHELF, 30 NOS OFFICE CABINET, BLINDS	NEW	18,942,692



0227001001 FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
NPCN00200 4395	PURCHASE OF 400 PRODUCTIVITY AND QUALITY BOOKS: (P&Q IMPROVEMENT BOOKS, PRODUCTIVITY MEASUREMENT AND MODELLING, OPERATIONS RESEARCH, PRODUCTIVITY MANAGEMENT) LIBRARY SHELVES, ELECTRONIC CATALOGUE DESKS , ETC	NEW	6,340,015
NPCN00300 4398	CONSULTANCY FEES, DATA GATHERING ALLOWANCES, DATA ANALYSES, AND PRINTING AND DISSEMINATION OF 4 NOS PRODUCTIVITY RESEARCHES (PRODUCTIVITY AND QUALITY IMPROVEMENT PROGRAMMES IN 15 PUBLIC SECTOR MDAS AND 20 PRIVATE SECTOR AGRO ALLIED MANUFACTURING ORGANIZATIONS, PRODUCTIVITY MEASUREMENT INDEX OF AGRICULTURAL SECTOR	NEW	38,260,000
NPCN00400 4402	PRODUCTIVITY MEASUREMENT AND LEAN LICENSED SOFTWARE ACQUISITION ( PRODUCTIVITY IMPROVEMENT SCHEME,1 NOS LIBRARY SOFTWARE)	NEW	4,872,015
NPCN00500 5592	"MONITORING AND EVALUATION OF THE ACTIVITIES OF THE INAUGURATED STATES AND LOCAL GOVERNMENTS PRODUCTIVITY COMMITTEES	NEW	25,428,025
NPCN00600 4426	"ROAD SHOWS, ADVERTS, SYMPOSIA, EXHIBITION OF MADE IN NIGERIA GOODS, PANEL MEETINGS AND VISITS, ETC (NATIONAL PRODUCTIVITY DAY (NPD)/NATIONAL PRODUCTIVITY ORDER OF MERIT AWARDS (NPOMA) CELEBRATION)	NEW	45,700,135
<b>0227005001 NATIONAL DIRECTORATE OF EMPLOYMENT</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>5,719,109,749</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>4,570,647,578</b>
<b>2101</b>	<b>SALARY</b>		<b>2,462,797,847</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>2,462,797,847</b>
21010101	SALARY		2,462,797,847
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>2,107,849,731</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>1,800,000,000</b>
21020101	NON REGULAR ALLOWANCES		1,800,000,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>307,849,731</b>
21020201	NHIS		123,139,892
21020202	CONTRIBUTORY PENSION		184,709,839
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>264,758,211</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>264,758,211</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>91,375,759</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		57,996,412
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,379,347
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>6,550,000</b>
22020201	ELECTRICITY CHARGES		4,500,000



0227001001 FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT =N=	
22020202	TELEPHONE CHARGES		50,000
22020205	WATER RATES		500,000
22020206	SEWERAGE CHARGES		1,500,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>19,200,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,500,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		200,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>4,000,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>4,351,739</b>
22020501	LOCAL TRAINING		3,000,000
22020502	INTERNATIONAL TRAINING		1,351,739
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>66,992,824</b>
22020601	SECURITY SERVICES		28,000,000
22020603	OFFICE RENT		21,992,824
22020606	CLEANING & FUMIGATION SERVICES		17,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>19,370,000</b>
22020701	FINANCIAL CONSULTING		18,170,000
22020703	LEGAL SERVICES		1,200,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>5,220,000</b>
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		4,220,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>47,697,888</b>
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021004	MEDICAL EXPENSES		4,200,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		11,297,888
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		20,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>883,703,961</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>883,703,961</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>883,703,961</b>
23050103	MONITORING AND EVALUATION		883,703,961
	<b>TOTAL PERSONNEL</b>		<b>4,570,647,578</b>
	<b>TOTAL OVERHEAD</b>		<b>264,758,211</b>
	<b>TOTAL RECURRENT</b>		<b>4,835,405,788</b>
	<b>TOTAL CAPITAL</b>		<b>883,703,961</b>



2014 APPROPRIATION ACT			
<b>0227001001</b>	<b>FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS</b>		
CODE	LINE ITEM	AMOUNT =N=	
	<b>TOTAL ALLOCATION</b>	<b>5,719,109,749</b>	
<b>0227005001</b>	<b>NATIONAL DIRECTORATE OF EMPLOYMENT</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
NDE001004 453	VOCATIONAL SKILLS DEVELOPMENT FOR SCH LEAVERS/ RESETTLEMENT	NEW	88,150,000
NDE001004 456	ENTERPRENEURSHIP DEVELOPMENT FOR POTENTIAL OWNERS OF SMALL SCALE ENTERPRISES, WOMEN EMPOWERMENT AND ENTERPRISE, FINANCE AND COUNSELING CLINIC (NDE-EFCC).	NEW	60,250,000
NDE001004 460	SCHOO-ON-WHEELS MAINTENANCE AND RETOOLING OF 42 NOS. MTWS AND 25 NOS. PRIME MOVERS IN 36 STATES AND FCT	NEW	13,268,914
NDE001004 463	RURAL EMPLOYMENT PROMOTION	NEW	23,130,000
NDE001004 468	SPECIAL PUBLIC WORKS TRAINING TOOLS AND EQUIPMENT	NEW	25,130,000
NDE001004 473	EQUIPMENT OF JOB CENTRE FOR COUNSELLING/ JOB LINKAGES	NEW	4,070,000
NDE001004 475	PROJECT EXHIBITION AT TRADE/MICRO FAIRS AND NDE FAIRS/EXHIBITIONS IN ZONES	NEW	4,075,000
NDE001004 478	COLLABORATION/PROPAGATION OF UNDP /ILO MODEL PROJECTS	NEW	9,770,000
NDE001004 481	PLANNING RESEARCH & STATISTICS (PR&S)	NEW	16,579,000
NDE001004 489	COMPLETION OF ICT TRAINING AND REPAIR CENTRE.	NEW	5,180,000
NDE001004 499	GRADUATE ATTACHMENT PROGRAMME (GAP)	NEW	59,940,000
NDE001004 503	NDE SKILLS ACQUISITION CENTRE: MAINTENANCE, & RE- TOOLING OF (74) CENTRES	NEW	22,200,000
NDE001004 518	REHABILITATION & EQUIPPING OF SKILLS ACQUISITION CENTRES IN OYE-EKITI, EKITI STATE.	NEW	60,392,210
NDE001004 522	REHABILITATION & EQUIPPING OF SKILLS ACQUISITION CENTRES IN UKPOR, ANAMBRA STATE.	NEW	61,220,111
NDE001004 527	REHABILITATION & EQUIPPING OF SKILLS ACQUISITION CENTRES IN IKWERRE, RIVERS STATE.	NEW	61,188,203
NDE001004 530	REHABILITATION & EQUIPPING OF SKILLS ACQUISITION CENTRES IN ONICHA-UGBO, DELTA STATE.	NEW	61,008,203
NDE001004 533	REHABILITATION & EQUIPPING OF SKILLS ACQUISITION CENTRES IN POTISKUM, GASHUA & DAMATURU, YOBE STATE.	NEW	58,152,321
NDE001004 536	SKILL ACQUISITION EQUIPMENTS PROCUREMENT AT EBONYI SOUTH SENATORIAL ZONE		100,000,000
NDE001004 539	SKILLS ACQUISITION TRAINING AND RESETTLEMENT CENTRE FOR YOUTH IN EKORI, ITIGIDI, UGEP, MKPANI, IDOMI, EKUREKU I & II AND NKO		50,000,000



0227001001 FEDERAL MINISTRY OF LABOUR AND PRODUCTIVITY - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
NDE001004 542	TRAINING AND RESETTLEMENT OF UNEMPLOYED AND DISPLACED MEN/WOMEN/YOUTH(RETURNNEES) PEOPLE OF BAKASSI L.G.A		50,000,000
NDE001004 545	PROVISION OF GRANTS TO MULTI PURPOSE COOPERATION SOCIETIES IN OBANLIKU/OBUDU/BEKWARRA		50,000,000
0227006001 GENEVA LABOUR DESK OFFICE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		150,000,000
22	OTHER RECURRENT COSTS		150,000,000
2202	OVERHEAD COST		150,000,000
220201	TRAVEL& TRANSPORT - GENERAL		150,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		150,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		150,000,000
	TOTAL RECURRENT		150,000,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		150,000,000